

**WHITCHURCH AND GANAREW GROUP PARISH COUNCIL
ESTIMATED BUDGET YEAR 2023 / 2024**

Income

Precept	£52,500.00
Grants	
GNS / Comm Hub	£1,500.00
VAT	£6,500.00

Total **£60,500.00**

Payments

Insurance	£300.00
St Dubricius	£550.00
St Swithins	£550.00
GNS / Comm Hub	£2,500.00
Hall wifi	£300.00
Subscriptions	£800.00
Audit	£450.00

Lengthsman	£20,000.00
Grass Cutting	£1,500.00
Footpaths	£2,000.00
Play Area	£1,000.00
Parish Facilities	£6,000.00
Maintenance / projects	£2,000.00

Clerk Fee	£9,000.00
Council administration	£600.00
Travel / Meetings	£450.00
Training / Workshops	£650.00
Publications / Newsnotes	£300.00
VAT	£6,500.00
Website / DP	£1,500.00
Clock Tower	£750.00
Emergency / Contingency	£1,500.00
Elections	£2,200.00

Total **£61,400.00**